

Name of the NGO/ Private party	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15			
						Quarter-1	Quarter-2	Quarter-3	Quarter-4
East Khasi Hills									
Citizen Foundation	2800000	4800000	5600000	4046250	4503000	12,00,000	12,00,000	12,00,000	12,00,000
Karuna Trust	2944330	5146392	5141892	5600432	4080322	19,99,098	19,99,098	19,99,098	19,99,098
VHAM	3485000	4920000	5890000	5586316	4074000	12,30,000	12,30,000	12,30,000	12,30,000
West Khasi Hills									
Citizen Foundation	6556000	18806000	13104000	5852280	8672320	12,54,000	12,54,000	12,54,000	12,54,000
Karuna Trust			2602500	5105794	18015706	21,88,500	21,88,500	21,88,500	21,88,500
NESPYM	2151366								
Jaintia Hills									
AKHIL BHARTIYA KISHAN KALYAN SAMITY	1845000	2700000							
Karuna Trust				2325000	5580000	13,95,000	13,95,000	13,95,000	13,95,000
JHDS	668499	7825992		5441656	5441656	12,36,498	12,36,498	12,36,498	12,36,498
VHAM			150000						
Ribhoi									
Karuna Trust	604098	2416392	5671392	6289392	6244392	15,61,098	15,61,098	15,61,098	15,61,098
NESPYM	2552000	3122196							
West Garo Hills									
BAKDIL	2196000	2940000	5847990	4851000	6468000	14,43,000	14,43,000	14,43,000	14,43,000
East Garo Hills									
BAKDIL	1944000	5832000				14,58,000	14,58,000	14,58,000	14,58,000
South Garo Hills									
BAKDIL	1652000	2832000				7,08,000	7,08,000	7,08,000	7,08,000

Name of the NGO/ Private party	Scope of work	Contact details: Name, Address, telephone number and email	MOU signed on (link required for MOU):	Fund Released							Overall Comments/ remarks on performance	
				2011-2012	2012-2013	2013-2014	2014-2015					
							Quarter-1	Quarter-2	Quarter-3	Quarter-4		
Karuna Trust	Management of PHCs under PPP, FRUs, Mental Health Care, Dental Care, Community Monitoring Programme, Traditional Medicine, Community Health Insurance & SHGs Promotion.	Dr. H. Sudarshan Karuna Trust – Headquarters B.R.Hills, Chamarajanagar – 571441, Karnataka Phone: +91-8226- 244025/18 anupsarmah@gmail.com		Annexure attached				71,43,696	71,43,696	71,43,696	71,43,696	
Bakdil	Social mobilization-formation of SHGs, Management of PHCs (PPP), Malaria Control Programme, Total Sanitation, CMDRR, , Supply of Food Items under ICDS, Childline Project, MGNREGS.	Fr. Sunny Mavelli Lower Chandmari, Tura- 794002, Meghalaya. 03651-224214, 9436313194 sipseddirector@yahoo.co.in	Attached	Anexure attached				36,09,000	36,09,000	36,09,000	36,09,000	
Citizens Foundation	Management of CHCs (PPP),HIV/AIDS Awareness, RCH (including neonatal health), MMU Jharkhand, IPPI, RNTCP etc.	Shri. Suresh Reddy 7, Betar Kendra, Niwaranpur, Ranchi- 834002, Jharkhand 651-2481777 mail@citizensfoundation.org	Attached	Annexure Attached				24,54,000	24,54,000	24,54,000	24,54,000	
Voluntary Association of Meghalaya	Management of PHCs (PPP), Community Action for Health (Community Monitoring) ,Conducted training of RCH Prog to health workers in	Smt. Eudora Warjri Umkdait, Nongmynsong, Shillong-793011, Meghalaya 0364-2520453 vhamegh@rediffmail.com	Attached	Annexure Attached				12,30,000	12,30,000	12,30,000	12,30,000	

	Meghalaya,IPPI, Family Planning, Training of ASHAs, TB Control Programme, Malaria Control Programme.										
Jaintia Hills Development Society	Management of 2 PHCs under the PPP model of the National Health Mission.	Fr. Ferdinand Dkhar Bishop's House, Lumbihsyntu, Mihmyntdu, 4 th Mile, Jowai- 793150, Meghalaya 9856005058/ 9856993033 jhdsjowai@gmail.com	Attached	Annexu re Attache d			12,36,498	12,36,498	12,36,498	12,36,498	

Performance of PHCs/CHCs under PPP model 2014-2015 (DEC 2014)

West Khasi Hills

Particulars	Nongkhlaw CHC	Kynrud PHC	Myriaw PHC	Maweit PHC	Aradonga PHC
	Citizens Foundation	Karuna Trust	Karuna Trust	Karuna Trust	Karuna Trust
No. of OPD cases	25053	8824	8058	4831	6965
No. of IPD Cases	642	162	413	178	348
No. of Institutional deliveries	83	9	54	7	12

East Khasi Hills District

Particulars	Ichamati CHC	Mawsahew PHC	Mawlong PHC	Jatah PHC	Dangar PHC
	Citizens Foundation	Karuna Trust	Karuna Trust	VHAM	VHAM
No. of OPD cases	18566	7726	12307	12209	10838
No. of IPD Cases	1026	98	357	669	258
No. of Institutional deliveries	158	40	24	55	65

Jaintia Hills District

Particulars	Barato PHC	Sahsniang PHC	Umkiang PHC	Saipung PHC	
	JHDS	JHDS	Karuna Trust	Karuna Trust	
No. of OPD cases	19562	12342	12414	7669	

No. of IPD Cases	852	426	521	214	
No. of Institutional deliveries	122	149	23	37	

Ri Bhoi District

Particulars	Umtraï PHC	Warmawsaw PHC	Jirang St. Disp.		
	Karuna Trust	Karuna Trust	Karuna Trust		
No. of OPD cases	9062	7294	7137		
No. of IPD Cases	233	292	162		
No. of Institutional deliveries	35	50	22		

West /East/South Garo Hills

Particulars	Gabil PHC (EGH)	Wageasi PHC (EGH)	Babadam PHC (WGH)	Salmanpara PHC (WG)	Siju PHC (SGH)
	Bakdil	Bakdil	Bakdil	Bakdil	Bakdil
No. of OPD cases	10457	14705	6880	16546	14997

No. of IPD Cases	758	796	594	605	1027
No. of Institutional deliveries	110	215	123	217	136